

002097

2021-036

**2021**



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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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		12,595,201		12,595,201
		12,177,077		12,177,077
		10,973,256		10,973,256
		9,288,900		9,288,900
		5,172,120		5,172,120
		4,953,735		4,953,735
		4,115,230		4,115,230
				83.27%
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	1,235,456,789.12	1,198,765,432.10	36,691,357.02	3.06%	主要系收入增长所致
营业成本	1,089,123,456.78	1,056,789,123.45	32,334,333.33	3.05%	主要系收入增长所致
税金及附加	12,345,678.90	10,987,654.32	1,358,024.58	12.37%	主要系收入增长，税金增长所致
销售费用	67,890,123.45	62,345,678.90	5,544,444.55	8.91%	主要系收入增长，销售变动费用增加所致
研发费用	23,456,789.01	22,345,678.90	1,111,110.11	4.97%	主要系研发投入增加所致
财务费用	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	主要系汇兑损益影响
资产减值损失	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	主要系汇兑损益影响
公允价值变动损益	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	主要系汇兑损益影响
其他收益	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	主要系汇兑损益影响
营业利润	107,890,123.45	102,345,678.90	5,544,444.55	5.41%	
营业外收入	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	
营业外支出	1,234,567.89	1,345,678.90	-111,111.01	-8.26%	
利润总额	107,890,123.45	102,345,678.90	5,544,444.55	5.41%	
所得税费用	23,456,789.01	22,345,678.90	1,111,110.11	4.97%	
净利润	84,433,334.44	80,000,000.00	4,433,334.44	5.54%	

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1.16%

9.01 /

5.95 /

12,595,201  
99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						