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2020-020

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		79,009			0
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		18.05%	196,321,375	147,241,031	138,103,096
		13.94%	151,593,848		
		5.90%	64,179,740		
		3.68%	40,045,545		
		0.48%	5,172,120		5,157,904
		0.43%	4,675,230	1,000,000	
6		0.35%	3,855,596		
		0.35%	3,814,000		
		0.32%	3,533,388		
		0.32%	3,503,252		
10					

项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明	
预付款项	388,435,034.85	290,165,152.20	98,269,882.65	33.87%	主要为原材料采购增加及未结算基建工程和设备款所致	
预收款项	314,716,995.05	292,707,422.99	22,009,572.06	7.52%	主要为执行新收入准则，2020年预收客户款项调整至合同负债	
合计	314,716,995.05	314,716,995.05	0.00	100.00%		
%			31,325,219.81	88,689,538.34	-57,364,318.53	-64.68
%			110,676,640.78	76,707,092.34	33,969,548.44	44.28
%			48,054,112.14	3,109,783.33	45,944,328.81	2177.68
1,937,809.29	40.78%		-	-44,213,315.91	-29,275,706.62	-1

1	2018 12 28	2018		2019 1 15	
	3,204		2.97 /	2019 1 22	5.82
	2019 2 20				
2	2019 10 22			2019 11 12	2019
	37.1			2019 12 24	371,000
3	2020 3 24			2020 4 15	2019
	24				

