

002097

2021-036

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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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		12,595,201		12,595,201
		12,177,077		12,177,077
		10,973,256		10,973,256
		9,288,900		9,288,900
		5,172,120		5,172,120
		4,953,735		4,953,735
		4,115,230		4,115,230
				83.27%
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	510,908,581.88	387,359,297.05	123,549,284.83	31.92%	主要系营业收入增加所致
营业成本	467,501,216.97	370,810,038.07	96,691,178.90	26.08%	主要系营业成本增加所致
税金及附加	6,589,098.00	1,620,661.04	4,968,436.96	306.59%	主要系收入增长，税金增长所致
销售费用	24,087,297.82	30,697,097.86	-6,609,800.04	-21.54%	主要系收入增长，销售变动费用增加所致
研发费用	4,958,000.00	3,320,587.66	1,637,412.34	49.31%	主要系研发投入增加所致
财务费用	3,520,843.51	1,627,820.24	1,893,023.27	116.24%	主要系汇兑损益影响所致
资产减值损失	2,184,184.82	1,092,207.88	1,091,976.94	99.91%	主要系坏账准备计提所致
其他收益	18,182,216.64	8,081,266.12	10,100,950.52	125.00%	主要系收入增长，税金增长所致
营业利润	192,390,305.16	97,066,812.01	95,323,493.15	98.11%	主要系收入增长，销售变动费用增加所致
营业外收入	80,819,131.20	35,291,587.66	45,527,543.54	129.00%	主要系汇兑损益影响所致
营业外支出	16,082,110.20	14,081,622.87	1,999,487.33	14.20%	主要系汇兑损益影响所致
利润总额	157,127,326.16	78,276,776.80	78,850,549.36	100.73%	主要系收入增长，销售变动费用增加所致
所得税费用	38,108,729.69	21,215,549.41	16,893,180.28	79.63%	主要系收入增长，税金增长所致
净利润	119,018,596.47	57,061,227.39	61,957,369.08	108.58%	主要系收入增长，销售变动费用增加所致

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12,595,201

1.16%

9.01 /

5.95 /

99,951,164.59

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2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						